



CITY BUDGET 101

City of Andover, KS | 2025

ABOUT THE BUDGET

- Helps staff make decisions in resource allocation and long-range planning
- Ensures the City plans for infrastructure and offers high-quality services
- By Kansas state law, the City must have a balanced budget

MARCH

City Council begins budget discussions for the following year.

AUGUST

City Council holds public hearing to hear community feedback.

SEPTEMBER

Council formally adopts the City Budget.

WHERE DO MY TAX DOLLARS GO?



43¢

USD 385

Examples:
education of students, staffing, maintaining facilities

28¢

City of Andover

Examples:
Police and Fire, parks, & streets

20¢

Butler County

Examples:
senior centers & ambulances

8¢

BUTLER CC

Examples:
adult education & specialized training

1¢

State of Kansas

Examples:
health services



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CITY PROPERTY TAX

Tax rate: 42.981 mills

**42.981 mills = about \$43
per \$1,000 of ASSESSED value**

**Residential property in
Andover is taxed at 11.5%
of assessed value.**

CALCULATING CITY PROPERTY TAX

For a \$200,000 home:

Find assessed value

$$\$200,000 \times 11.5\% (0.115) = \$23,000$$

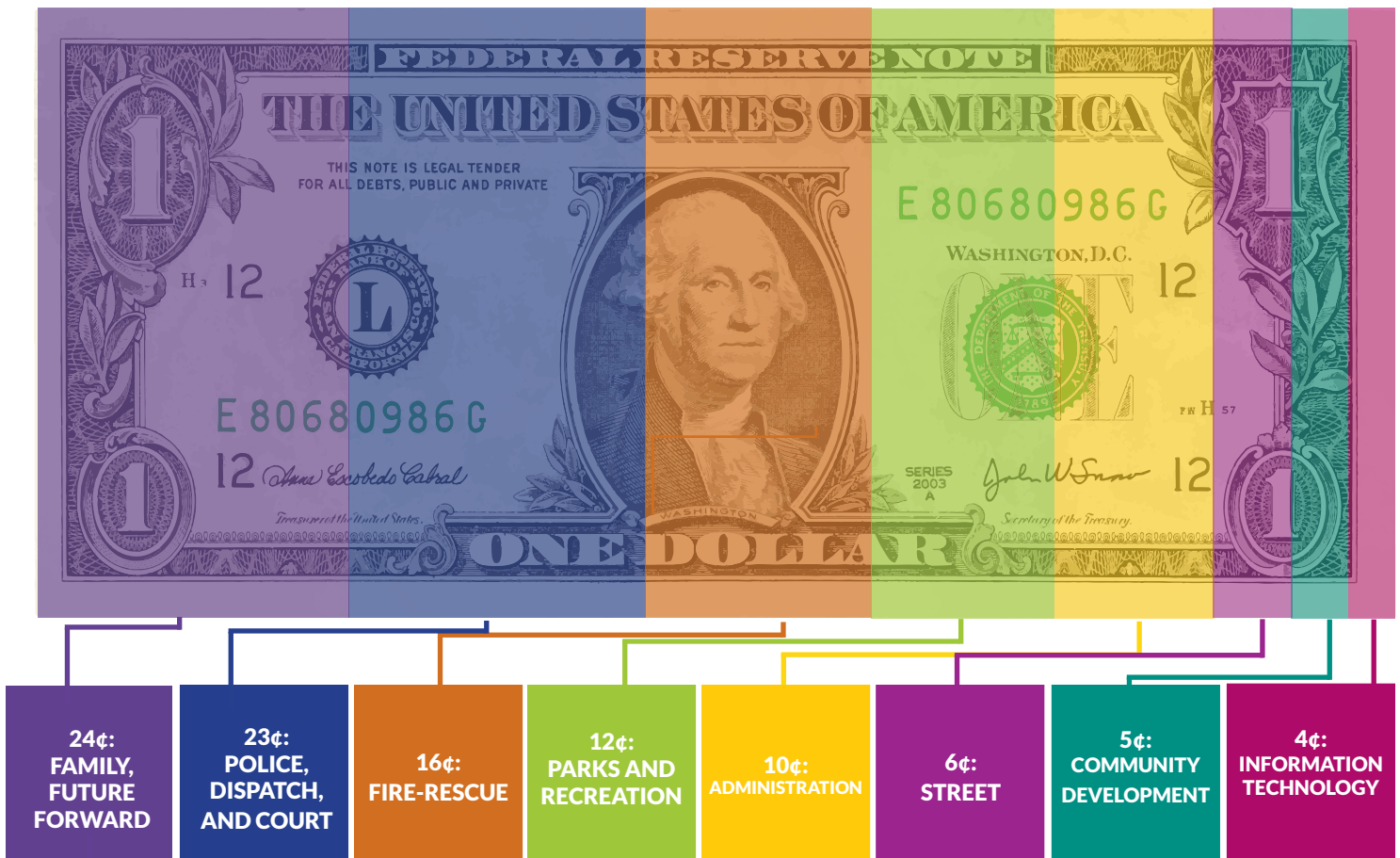
Multiply by mill levy & divide by 1,000

$$\$23,000 \times 42.981 / 1,000 =$$

\$988.56 in Andover taxes

HOW DOES THE CITY SPEND TAX DOLLARS?

The General Fund is the largest property tax supported fund in the City and is the largest fund in the budget. The 2025 General Fund includes \$15,344,658 in expenditures. The graphic below shows how your dollars are allocated among the City's General Fund departments.



VOTER-APPROVED, TEMPORARY SALES TAX